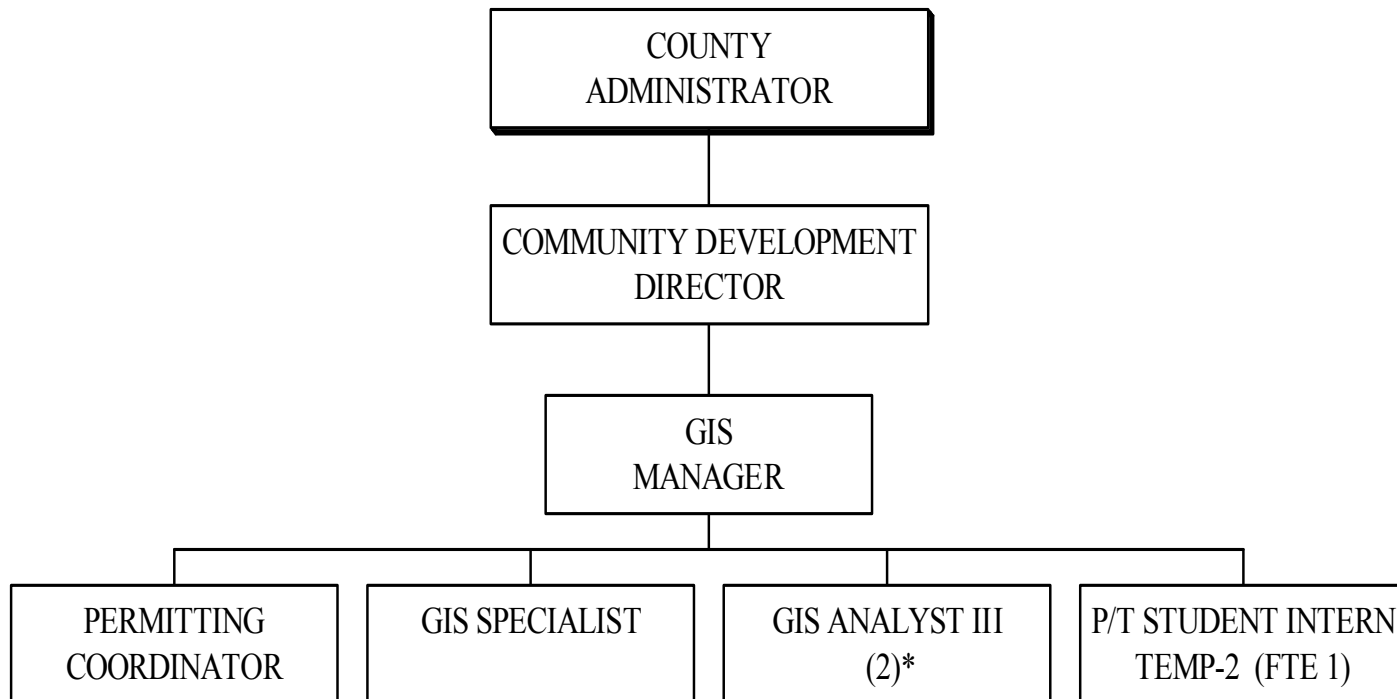


**COMMUNITY DEVELOPMENT  
MAPPING /TECHNICAL SERVICES  
FISCAL YEAR 2003-2004**



\*Approved GIS Analyst III positions may be underfilled

**DEPARTMENT: COMMUNITY DEVELOPMENT****DIVISION: MAPPING/TECHNICAL SERVICES**

	<b><u>2000-2001</u></b> <b><u>ACTUAL</u></b>	<b><u>2001-2002</u></b> <b><u>ACTUAL</u></b>	<b><u>2002-2003</u></b> <b><u>BUDGET</u></b>	<b><u>2003-2004</u></b> <b><u>BUDGET</u></b>	<b><u>%</u></b> <b><u>CHANGE</u></b>
<b>REVENUES:</b>					
General Fund	48,314	0	50,000	50,000	0.0%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	324,549	310,477	452,535	493,167	9.0%
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	1,065	0	0	0	N/A
<b>TOTAL:</b>	<b>373,928</b>	<b>310,477</b>	<b>502,535</b>	<b>543,167</b>	<b>8.1%</b>
<b>APPROPRIATIONS:</b>					
Personnel	217,521	256,760	297,335	331,467	11.5%
Operating Expenses	75,488	53,717	138,870	211,700	52.4%
<b>SUB-TOTAL:</b>	<b>293,009</b>	<b>310,477</b>	<b>436,205</b>	<b>543,167</b>	<b>24.5%</b>
Capital Outlay	80,919	0	66,330	0	N/A
Non-Operating Expenses	0	0	0	0	N/A
<b>TOTAL:</b>	<b>373,928</b>	<b>310,477</b>	<b>502,535</b>	<b>543,167</b>	<b>8.1%</b>
<b>FTE POSITIONS:</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	

**MISSION:**

To provide the St. Lucie County Board of County Commissioners, all advisory commissions and committees to the Board and the public with timely and accurate planning information including analysis of land use and growth management issues in order to guide the decisions which protect St. Lucie County's natural environment while fostering quality economic growth.

**FUNCTION:**

The Mapping/Technical Services Section of the Planning Division is responsible for maintaining in cooperation with the St. Lucie County Property Appraisers Office and the information Technology Department, the County's Geographic Information System. With the reassignment of primary responsibility for future program development and maintenance of the County's GIS System to Information Technology, the Community Development Departments use of the system has been redirected to the use of specific applications associated with the specific needs of the Department. The Departments mapping and data manipulation functions are intended to make available to all desk top PC users in the Department, and the public at large through designated public access portals and the World Wide WEB, a variety of information and services including but not limited to Land Use data, zoning data, building permit history and records, site development records, location of various specific uses, activities and facilities in the county.

**2003-2004 GOALS & OBJECTIVES**

- 1 To develop expanded applications for the use of GIS data and related graphic type information in the presentation and dissemination of land use and land use related data for the community.
- 2 To develop an integrated traffic monitoring map for inclusion on the County WEB page.

**DEPARTMENT: COMMUNITY DEVELOPMENT****DIVISION: MAPPING/TECHNICAL SERVICES****KEY INDICATORS:**

	<b><u>DESIRED TREND</u></b>	<b><u>2001-2002 ACTUAL</u></b>	<b><u>2002-2003 BUDGET</u></b>	<b><u>2003-2004 PLANNED</u></b>
Integration of the County's building permitting system into the GIS system to provide for more effective management of the building permitting, inspection and records management process.		n/a	n/a	n/a
To develop an intergrated replacement system for the current County records being kept on micro-film.		n/a	n/a	n/a

**COMMENTS:**